

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Amherst Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$15,340,113**

PJ's Size Grouping*: **B**

PJ Since (FY): **1993**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 28			
% of Funds Committed	94.17 %	95.42 %	13	94.94 %	48	45	
% of Funds Disbursed	92.28 %	78.28 %	5	84.35 %	85	81	
Leveraging Ratio for Rental Activities	17.97	2.14	1	4.59	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.78 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.97 %	69.16 %	2	68.05 %	94	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	79.90 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	0.00 %	49.35 %	27	44.76 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.51 %	1	94.31 %	100	100	
Overall Ranking:			In State:	6 / 28	Nationally:	66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,375	\$50,774		\$25,245	24 Units	2.60 %	
Homebuyer Unit	\$19,024	\$14,903		\$14,395	516 Units	54.90 %	
Homeowner-Rehab Unit	\$15,204	\$11,830		\$20,186	400 Units	42.60 %	
TBRA Unit	\$0	\$5,102		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amherst Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$177,814	\$72,873	\$17,816
State:*	\$101,305	\$91,184	\$15,976
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	84.6	95.5	0.0
Black/African American:	62.5	11.4	3.8	0.0
Asian:	0.0	0.4	0.5	0.0
American Indian/Alaska Native:	0.0	0.2	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.8	0.3	0.0

ETHNICITY:

Hispanic	4.2	1.6	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	66.7	23.7	51.0	0.0
2 Persons:	20.8	19.7	22.3	0.0
3 Persons:	8.3	20.9	11.3	0.0
4 Persons:	4.2	24.5	8.8	0.0
5 Persons:	0.0	7.7	4.3	0.0
6 Persons:	0.0	1.6	1.5	0.0
7 Persons:	0.0	1.6	0.8	0.0
8 or more Persons:	0.0	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	79.2	25.4	17.5	0.0
Elderly:	0.0	1.4	44.0	0.0
Related/Single Parent:	20.8	34.5	18.5	0.0
Related/Two Parent:	0.0	37.1	18.8	0.0
Other:	0.0	1.6	1.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.2	0.4 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	70.8	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amherst Consortium

State: NY

Group Rank: 66
(Percentile)

State Rank: 6 / 28 PJs

Overall Rank: 66
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	92.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.04	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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